

City of Kenora - Department Budget Request

393 - General Vehicles & Equipment

	Account	2009		2010		2011		2012	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Revenues									
Gain/loss on Disp of Cap.	3935450	0	0	0	6,430	0	0	0	0
		0	0	0	6,430	0	0	0	0
Expenditures									
PW Veh & Eq. Appr to Res	3930097	0	265,000	0	265,000	0	0	0	0
#301-Fleet 92 C1500 1/2 Ton AP&B	3933011	0	151	0	152	0	445	500	0
#301-Fleet 92 C1500 1/2 Ton M&S	3933013	0	330	0	261	0	907	500	0
#301-Fleet 92 C1500 1/2 Ton GAS	3933017	0	854	0	1,261	0	1,650	1,700	0
#301-Fleet 92 C1500 1/2 Ton REC	3933019	0	(9,619)	0	(3,752)	0	(1,820)	(2,000)	0
#302-Fleet 05 Chevy 1/2 Ton AP&B	3933021	0	131	0	180	0	208	500	0
#302-Fleet 05 Chevy 1/2 Ton M&S	3933023	0	279	0	503	0	536	500	0
#302-Fleet 05 Chevy 1/2 Ton GAS	3933027	0	609	0	740	0	0	800	0
#302-Fleet 05 Chevy 1/2 Ton REC	3933029	0	(8,288)	0	(5,080)	0	(16)	(2,500)	0
#303-Fleet 01 Ford F450 AP&B	3933031	0	2,608	0	330	0	802	500	46
#303-Fleet 01 Ford F450 M&S	3933033	0	4,177	0	1,391	0	1,449	1,500	0
#303-Fleet 96 Ford F350 DSL	3933038	0	433	0	1,059	0	1,100	1,100	0
#303-Fleet 01 Ford F450 REC	3933039	0	(12,516)	0	(3,408)	0	0	0	0
#601-Admin 05 Dodge Caravan AP&B	3936011	0	491	0	385	0	1,061	500	0
#601-Admin 05 Dodge Caravan M&S	3936013	0	1,945	0	445	0	2,100	500	0
#601-Admin 05 Dodge Caravan GAS	3936017	0	1,270	0	1,564	0	1,133	1,700	0
#601-Admin 05 Dodge Caravan REC	3936019	0	(8,568)	0	(3,476)	0	(352)	(1,000)	0
#602-Admin 03 Ford Excur. AP&B	3936021	0	66	0	304	0	0	500	0
#602-Admin 03 Ford Excur. M&S	3936023	0	435	0	77	0	52	500	0
#602-Admin 03 Ford Excur Ton GAS	3936027	0	651	0	685	0	803	1,000	0
#602-Admin 03 Ford Excur. REC	3936029	0	(4,144)	0	(1,696)	0	0	0	0
#603-Admin 04 Chev Van AP&B	3936031	0	485	0	741	0	324	800	0
#603-Admin 04 Chev Van M&S	3936033	0	926	0	1,170	0	544	700	682
#603-Admin 04 Chev Van GAS	3936037	0	1,096	0	1,033	0	1,324	1,100	0
#603-Admin 04 Chev Van REC	3936039	0	(4,144)	0	(1,696)	0	(132)	(500)	0
Allocated Pay & Benefits	3936041	0	0	0	127	0	185	500	0
Materials & Supplies	3936043	0	0	0	358	0	482	500	0
Gasoline	3936047	0	0	0	1,403	0	1,340	1,800	0
Allocated Pay & Benefits	3936051	0	0	0	247	0	208	500	0
Materials & Supplies	3936053	0	0	0	500	0	185	800	0
Gasoline	3936057	0	(18)	0	636	0	233	2,000	0
Allocated Pay & Benefits	3936061	0	0	0	0	0	1,291	1,500	0
Materials & Supplies	3936063	0	0	0	0	0	1,454	1,000	0
Gasoline	3936067	0	0	0	0	0	216	300	0
Recovery from Charge	3936069	0	0	0	0	0	(176)	(500)	0
Allocated Pay & Benefits	3936071	0	0	0	180	0	0	0	0
Material & Supplies	3936073	0	0	0	1,707	0	0	0	0
Gasoline	3936077	0	0	0	328	0	213	0	0
#801-PW 06 GMC Single Axle Dump AP&B	3938011	0	703	0	778	0	330	700	0
#801-PW 06 GMC Single Axle Dump M&S	3938013	0	2,454	0	2,847	0	3,841	4,500	0

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#801-PW 06 GMC Single Axle Dump GAS	3938017	0	2,347	0	3,145	0	4,681	3,400	0
#801-PW 06 GMC Single Axle Dump REC	3938019	0	(14,208)	0	(13,782)	0	(16,149)	(16,000)	0
#802- 85 GMC Street Flusher AP&B	3938021	0	790	0	1,446	0	1,170	1,200	0
#802- 85 GMC Street Flusher M&S	3938023	0	933	0	1,088	0	1,479	1,500	0
#802- 85 GMC Street Flusher GAS	3938027	0	788	0	930	0	1,455	1,200	0
#802- 85 GMC Street Flusher REC	3938029	0	(4,832)	0	(4,567)	0	(2,732)	(3,000)	0
#803-PW 98 C6H042 GMC Single Axle AP&B	3938031	0	545	0	1,728	0	260	800	0
#803-PW 98 C6H042 GMC Single Axle M&S	3938033	0	1,330	0	2,982	0	427	800	2,066
#803-PW 98 C6H042 GMC Single Axle GAS	3938037	0	1,874	0	2,207	0	2,289	2,500	0
#803-PW 98 C6H042 GMC Single Axle REC	3938039	0	(7,358)	0	(8,978)	0	(7,778)	(8,000)	0
#804-PW 02 GMC 4x4 1/2 Ton AP&B	3938041	0	897	0	862	0	613	500	23
#804-PW 02 GMC 4x4 1/2 Ton M&S	3938043	0	2,886	0	1,510	0	541	500	0
#804-PW 02 GMC 4x4 1/2 Ton GAS	3938047	0	507	0	2,815	0	3,457	3,000	0
#804-PW 02 GMC 4x4 1/2 Ton REC	3938049	0	(10,092)	0	(9,916)	0	(8,824)	(9,000)	0
#805-PW 94 Top Kick Chipper Truck AP&B	3938051	0	426	0	939	0	1,903	1,500	0
#805-PW 94 Top Kick Chipper Truck M&S	3938053	0	1,270	0	1,349	0	2,022	1,500	0
#805-PW 94 Top Kick Chipper Truck DSL	3938058	0	882	0	980	0	2,347	1,800	0
#805-PW 94 Top Kick Chipper Truck REC	3938059	0	(6,177)	0	(4,122)	0	(13,318)	(14,000)	0
#806-PW 95 GMC S/A Dump AP&B	3938061	0	327	0	0	0	0	0	0
#806-PW 95 GMC S/A Dump M&S	3938063	0	15	0	0	0	0	0	0
#806-PW 95 GMC S/A Dump REC	3938069	0	(221)	0	(221)	0	(207)	0	0
#807-PW 87 Nissan Fork Truck AP&B	3938071	0	582	0	228	0	115	500	0
#807-PW 87 Nissan Fork Truck M&S	3938073	0	1,182	0	745	0	36	800	0
#807-PW 87 Nissan Fork Truck REC	3938079	0	(792)	0	(16)	0	(360)	(500)	0
#808-PW 97 F350 Crew Cab AP&B	3938081	0	620	0	947	0	1,122	1,500	0
#808-PW 97 F350 Crew Cab M&S	3938083	0	1,199	0	2,391	0	758	800	0
#808-PW 97 F350 Crew Cab GAS	3938087	0	2,258	0	3,084	0	4,332	4,000	0
#808-PW 97 F350 Crew Cab REC	3938089	0	(3,420)	0	(5,665)	0	(4,695)	(5,000)	0
#808-PW 02 Sterling Tandem AP&B	3938091	0	2,488	0	2,809	0	2,312	2,500	59
#808-PW 02 Sterling Tandem M&S	3938093	0	6,728	0	4,803	0	3,924	2,000	0
#808-PW 02 Sterling Tandem DSL	3938098	0	4,349	0	5,735	0	5,552	5,800	0
#808-PW 04 Sterling Tandem REC	3938099	0	(42,191)	0	(36,735)	0	(24,382)	(27,000)	0

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		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
#810-PW-05 International Tandem Plow AP&B	3938101	0	6,469	0	3,129	0	2,814	2,500	130
#810-PW-05 International Tandem Plow M&S	3938103	0	11,031	0	12,741	0	3,618	4,000	0
#810-PW-05 International Tandem Plow DSL	3938108	0	3,823	0	7,084	0	8,504	8,000	0
#810-PW-05 International Tandem Plow REC	3938109	0	(23,292)	0	(39,947)	0	(38,737)	(40,000)	0
#811-PW 05 Int I Dump/Sander AP&B	3938111	0	2,525	0	2,741	0	3,122	2,500	156
#811-PW 05 Int I Dump/Sander M&S	3938113	0	9,298	0	6,963	0	13,148	8,000	0
#811-PW 05 Int I Dump/Sander GAS	3938117	0	8,305	0	10,809	0	10,746	10,000	0
#811-PW 05 Int I Dump/Sander REC	3938119	0	(71,929)	0	(79,198)	0	(58,265)	(60,000)	0
#812-PW 99 Mobile Sweeper AP&B	3938121	0	2,504	0	2,153	0	4,079	4,000	0
#812-PW 99 Mobile Sweeper M&S	3938123	0	4,159	0	3,562	0	7,823	5,000	0
#812-PW 99 Mobile Sweeper DSL	3938128	0	1,311	0	2,504	0	1,590	3,000	0
#812-PW 99 Mobile Sweeper REC	3938129	0	(15,295)	0	(22,629)	0	(11,590)	(14,000)	0
#813-PW 99 Sterling #6 Dump AP&B	3938131	0	1,141	0	1,100	0	1,008	1,500	0
#813-PW 99 Sterling #6 Dump M&S	3938133	0	2,582	0	2,023	0	159	2,000	0
#813-PW 99 Sterling #6 Dump DSL	3938138	0	919	0	644	0	736	1,500	0
#813-PW 99 Sterling #6 Dump REC	3938139	0	(8,122)	0	(5,604)	0	(6,563)	(8,000)	0
#814-PW 05 Dogde 4X4 Plow AP&B	3938141	0	761	0	2,101	0	1,649	2,500	0
#814-PW 05 Dogde 4X4 plow M&S	3938143	0	4,565	0	5,685	0	4,445	2,500	0
#814-PW 05 Dogde 4X4 Plow GAS	3938147	0	3,489	0	4,712	0	2,987	5,000	0
#814-PW 05 Dogde 4X4 Plow REC	3938149	0	(12,550)	0	(16,241)	0	(8,625)	(10,000)	0
#815-PW 99 C6H042 GMC Dump AP&B	3938151	0	1,253	0	1,471	0	988	1,500	263
#815-PW 99 C6H042 GMC Dump M&S	3938153	0	2,087	0	2,930	0	2,254	2,500	282
#815-PW 99 C6H042 GMC Dump GAS	3938157	0	3,065	0	3,647	0	1,326	2,500	0
#815-PW 99 C6H042 GMC Dump REC	3938159	0	(28,406)	0	(19,418)	0	(17,062)	(18,000)	0
#816-PW 03 GMC 1/2 Ton AP&B	3938161	0	1,637	0	718	0	1,012	1,500	92
#816-PW 03 GMC 1/2 Ton M&S	3938163	0	2,187	0	2,293	0	708	1,500	0
#816-PW 03 GMC 1/2 Ton GAS	3938167	0	3,669	0	2,976	0	5,395	3,500	0
#816-PW 03 GMC 1/2 Ton REC	3938169	0	(6,828)	0	(8,348)	0	(8,108)	(9,000)	0
#817-PW 95f150 Ford Pickup AP&B	3938171	0	898	0	22	0	138	200	0
#817-PW 95f150 Ford Pickup M&S	3938173	0	1,432	0	588	0	107	200	0
#817-PW 95f150 Ford Pickup GAS	3938177	0	1,494	0	1,237	0	275	200	0
#817-PW 95f150 Ford Pickup REC	3938179	0	(2,316)	0	(2,526)	0	(112)	(200)	0
#818-PW 02 Sterling Dump/Sander AP&B	3938181	0	2,767	0	2,380	0	1,981	2,500	0

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#818-PW 02 Sterling Dump/Sander M&S	3938183	0	8,663	0	5,319	0	4,391	5,000	0
#818-PW 02 Sterling Dump/Sander DSL	3938188	0	3,900	0	3,631	0	3,612	4,000	0
#818-PW 02 Sterling Dump/Sander REC	3938189	0	(37,339)	0	(29,913)	0	(21,993)	(23,000)	0
#819-PW 08 Intern. TA Dump AP&B	3938191	0	2,698	0	2,795	0	3,511	4,000	313
#819-PW 08 Intern. TA Dump M&S	3938193	0	7,884	0	9,647	0	5,628	5,000	0
#819-PW 08 Intern. TA Dump DSL	3938198	0	8,191	0	9,980	0	11,107	10,000	0
#819-PW 08 Intern. TA Dump REC	3938199	0	(62,521)	0	(59,046)	0	(53,307)	(57,000)	0
#820-PW 10 Intern. Plow AP&B	3938201	0	5,349	0	7,514	0	3,196	3,000	672
#820-PW 10 Intern. Plow M&S	3938203	0	12,052	0	19,493	0	21,375	5,000	17
#820-PW 10 Intern. Plow DSL	3938208	0	6,408	0	4,570	0	5,021	8,000	0
#820-PW 10 Intern. Plow REC	3938209	0	(37,386)	0	(23,194)	0	(33,289)	(37,000)	0
#821-PW 99 Champion Grader AP&B	3938211	0	4,638	0	812	0	1,466	2,000	0
#821-PW 99 Champion Grader M&S	3938213	0	9,148	0	1,909	0	6,703	7,000	0
#821-PW 99 Champion Grader DSL	3938218	0	5,839	0	3,816	0	4,574	4,000	0
#821-PW 99 Champion Grader REC	3938219	0	(33,314)	0	(22,190)	0	(18,593)	(21,000)	0
#822-PW 94740A Grader REC	3938229	0	0	0	(79)	0	0	0	0
#823-PW 91 Sidewalk Plow AP&B	3938231	0	3,903	0	1,896	0	3,362	3,000	46
#823-PW 91 Sidewalk Plow M&S	3938233	0	4,320	0	711	0	1,883	1,900	153
#823-PW 91 Sidewalk Plow GAS	3938237	0	1,792	0	2,148	0	2,233	2,500	0
#823-PW 91 Sidewalk Plow REC	3938239	0	(16,386)	0	(16,330)	0	(13,721)	(14,000)	0
#824-PW 09 MTS Sidewalk Plow AP&B	3938241	0	1,183	0	1,205	0	2,791	2,500	0
#824-PW 09 MTS Sidewalk Plow M&S	3938243	0	1,474	0	7,350	0	2,436	2,500	47
#824-PW 09 MTS Sidewalk Plow DSL	3938248	0	1,035	0	1,336	0	1,112	1,500	0
#824-PW 09 MTS Sidewalk Plow REC	3938249	0	(16,053)	0	(14,902)	0	(8,816)	(10,000)	0
#825-PW 86 Mobile Sweeper AP&B	3938251	0	2,305	0	1,928	0	1,511	2,000	0
#825-PW 86 Mobile Sweeper M&S	3938253	0	3,197	0	2,546	0	3,654	3,000	0
#825-PW 86 Mobile Sweeper GAS	3938257	0	625	0	2,267	0	1,523	2,000	0
#825-PW 86 Mobile Sweeper REC	3938259	0	(14,592)	0	(15,599)	0	(10,545)	(12,000)	0
#826-PW 96 Mobile Sweeper AP&B	3938261	0	2,576	0	2,533	0	4,564	4,000	0
#826-PW 96 Mobile Sweeper M&S	3938263	0	5,683	0	2,213	0	7,282	8,000	0
#826-PW 96 Mobile Sweeper DSL	3938268	0	1,971	0	1,295	0	2,421	3,000	0
#826-PW 96 Mobile Sweeper REC	3938269	0	(22,886)	0	(12,540)	0	(17,347)	(19,000)	0
#827-PW 03 Volvo L50C AP&B	3938271	0	1,971	0	1,114	0	2,131	2,000	0
#827-PW 03 Volvo L50C M&S	3938273	0	7,175	0	4,061	0	3,636	2,500	145
#827-PW 03 Volvo L50C DSL	3938278	0	1,864	0	3,312	0	3,203	3,200	0
#827-PW 03 Volvo L50C REC	3938279	0	(18,525)	0	(27,986)	0	(19,728)	(22,000)	0
#828-PW 92 Case Loader AP&B	3938281	0	1,165	0	1,699	0	2,068	2,000	0
#828-PW 92 Case Loader M&S	3938283	0	2,322	0	4,571	0	6,557	2,000	0
#828-PW 92 Case Loader DSL	3938288	0	1,932	0	3,316	0	4,065	3,500	0

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#828-PW 92 Case Loader REC	3938289	0	(13,661)	0	(15,364)	0	(14,496)	(1,500)	0
#829-PW 92 Wood Chipper AP&B	3938291	0	2,151	0	620	0	2,027	600	0
#829-PW 92 Wood Chipper M&S	3938293	0	3,275	0	172	0	2,394	1,000	918
#829-PW 92 Wood Chipper DSL	3938298	0	417	0	456	0	1,539	1,000	0
#829-PW 92 Wood Chipper REC	3938299	0	(3,608)	0	(2,075)	0	(5,810)	(2,500)	0
#830-PW 89 Snow Blower AP&B	3938301	0	1,679	0	444	0	403	1,000	0
#830-PW 89 Snow Blower M&S	3938303	0	1,170	0	456	0	12	1,500	0
#830-PW 89 Snow Blower DSL	3938308	0	0	0	13	0	137	2,000	0
#830-PW 89 Snow Blower REC	3938309	0	(998)	0	(630)	0	0	(2,000)	0
#831-PW 12 Yard Sander(819) AP&B	3938311	0	53	0	0	0	0	0	0
#831-PW 12 Yard Sander(819) M&S	3938313	0	0	0	0	0	145	0	0
#832-PW 99 Excavator AP&B	3938321	0	2,030	0	4,918	0	2,060	2,000	0
#832-PW 99 Excavator M&S	3938323	0	3,901	0	4,246	0	1,020	800	0
#832-PW 99 Excavator DSL	3938328	0	756	0	132	0	889	800	0
#832-PW 99 Excavator REC	3938329	0	(24,964)	0	(24,206)	0	(17,736)	(15,000)	0
#833-PW 74 Sask. Steamer AP&B	3938331	0	22	0	0	0	0	0	0
#833-PW 74 Sask. Steamer M&S	3938333	0	503	0	0	0	314	0	0
#833-PW 74 Sask. Steamer DSL	3938338	0	728	0	393	0	330	300	0
#833-PW 74 Sask. Steamer REC	3938339	0	(2,341)	0	(2,459)	0	(210)	(1,000)	0
#834-PW 75 Saturn Tandem M&S	3938343	0	0	0	0	0	314	0	0
#835-PW 96 Saturn Tandem AP&B	3938351	0	267	0	127	0	235	500	0
#835-PW 96 Saturn Tandem M&S	3938353	0	188	0	0	0	18	500	0
#835-PW 96 Saturn Tandem REC	3938359	0	0	0	(97)	0	0	(200)	0
#837-PW 82 Calcium Tan. AP&B	3938371	0	50	0	0	0	1,226	500	0
#837-PW 82 Calcium Tan. M&S	3938373	0	3,548	0	0	0	588	500	0
#837-PW 82 Calcium Tan. REC	3938379	0	0	0	(129)	0	(145)	(1,000)	0
#840-PW 91 Hyd. Break. AP&B	3938401	0	0	0	634	0	0	100	0
#840-PW 91 Hyd. Break. M&S	3938403	0	328	0	52	0	0	100	0
#840-PW 91 Hyd. Break. REC	3938409	0	(40)	0	(160)	0	(1,570)	(500)	0
#841-PW Kent Packer REC	3938419	0	(382)	0	0	0	(160)	(100)	0
#842-PW Sand Conv. REC	3938429	0	0	0	0	0	(44)	(100)	0
#843-PW 99 Colpron Sidewalk sander AP&B	3938431	0	223	0	202	0	1,082	500	0
#843-PW 99 Colpron Sidewalk Sander M&S	3938433	0	83	0	20	0	700	500	0
#843-PW 99 Colpron Sidewalk Sander REC	3938439	0	(1,132)	0	(745)	0	(238)	(500)	0
#844-PW 93 4700 International AP&B	3938441	0	816	0	2,304	0	0	300	0
#844-PW 93 4700 International M&S	3938443	0	1,801	0	6,110	0	570	500	0
#844-PW 93 4700 International DSL	3938448	0	80	0	106	0	104	300	0
#844-PW 93 4700 International REC	3938449	0	(110)	0	(773)	0	(994)	(500)	0
#845-PW Bomb. Sidewalk Plow AP&B	3938451	0	995	0	0	0	0	0	0
#845-PW Bomb. Sidewalk Plow M&S	3938453	0	1,998	0	50	0	50	0	0
#845-PW Bomb. Sidewalk Plow GAS	3938457	0	71	0	0	0	0	0	0
#845-PW Bomb. Sidewalk Plow REC	3938459	0	(1,096)	0	0	0	(302)	0	0
#846-PW 97 544 H JD Loader AP&B	3938461	0	1,600	0	895	0	1,408	2,000	0
#846-PW 97 544 H JD Loader M&S	3938463	0	4,217	0	2,290	0	6,756	5,000	0

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#846-PW 97 544 H JD Loader DSL	3938468	0	2,983	0	4,297	0	3,854	4,300	0
#846-PW 97 544 H JD Loader REC	3938469	0	(26,336)	0	(25,417)	0	(13,210)	(15,000)	0
#847-PW 04 Case 621 Loader AP&B	3938471	0	1,837	0	1,696	0	2,233	2,500	0
#847-PW 04 Case 621 Loader M&S	3938473	0	6,361	0	3,055	0	9,093	5,000	17
#847-PW 04 Case 621 Loader DSL	3938478	0	5,985	0	6,873	0	9,328	8,500	0
#847-PW 04 Case 621 Loader REC	3938479	0	(38,343)	0	(34,970)	0	(26,603)	(30,000)	0
#848-PW 01 L90 Volvo Loader AP&B	3938481	0	1,327	0	3,181	0	1,719	2,000	115
#848-PW 01 L90 Volvo Loader M&S	3938483	0	11,603	0	6,797	0	4,393	5,000	0
#848-PW 01 L90 Volvo Loader DSL	3938488	0	6,443	0	7,557	0	9,273	8,000	0
#848-PW 01 L90 Volvo Loader REC	3938489	0	(46,344)	0	(51,770)	0	(46,204)	(45,000)	0
#849-PW 06 Case 590 Backhoe AP&B	3938491	0	2,225	0	2,348	0	1,668	2,500	0
#849-PW 06 Case 590 Backhoe M&S	3938493	0	7,027	0	7,655	0	7,101	7,000	0
#849-PW 06 Case 590 Backhoe DSL	3938498	0	5,107	0	5,505	0	6,729	6,000	0
#849-PW 06 Case 590 Backhoe REC	3938499	0	(59,728)	0	(59,684)	0	(48,403)	(45,000)	0
#850-PW 02 Skid Mount Steamer AP&B	3938501	0	99	0	737	0	977	500	209
#850-PW 02 Skid Mount Steamer M&S	3938503	0	883	0	2,080	0	1,346	1,500	453
#850-PW 02 Skid Mount Steamer DSL	3938508	0	1,009	0	945	0	1,541	1,000	0
#850-PW 02 Skid Mount Steamer REC	3938509	0	(12,848)	0	(8,048)	0	(316)	(2,000)	0
#851-PW 74 JD Tractor AP&B	3938511	0	804	0	0	0	0	0	0
#851-PW 74 JD Tractor M&S	3938513	0	1,512	0	0	0	0	0	0
#851-PW 74 JD Tractor REC	3938519	0	0	0	(262)	0	(283)	0	0
#852-PW 80 Air Compressor AP&B	3938521	0	0	0	114	0	0	200	0
#852-PW 80 Air Compressor M&S	3938523	0	0	0	146	0	0	200	0
#853-PW 01 RPM Tec Snow AP&B	3938531	0	2,689	0	3,397	0	3,319	5,000	0
#853-PW 01 RPM Tec Snow M&S	3938533	0	7,264	0	3,608	0	2,120	4,000	0
#853-PW 01 RPM Tec Snow DSL	3938538	0	1,315	0	1,862	0	2,708	3,500	0
#853-PW 01 RPM Tec Snow REC	3938539	0	(8,479)	0	(9,555)	0	(9,529)	(10,000)	0
#854-PW 97 Miller Welder GAS	3938547	0	0	0	867	0	0	100	0
#854-PW 97 Miller Welder REC	3938549	0	(728)	0	(294)	0	0	(200)	0
#855-PW 95 F150 Pickup AP&B	3938551	0	110	0	419	0	796	500	46
#855-PW 95 F150 Pickup M&S	3938553	0	344	0	582	0	587	500	0
#855-PW 95 F150 Pickup GAS	3938557	0	991	0	1,232	0	1,454	3,000	0
#855-PW 95 F150 Pickup REC	3938559	0	(1,440)	0	(1,460)	0	(2,424)	(1,500)	0
#856- 03 Belly Dump Trailer AP&B	3938561	0	248	0	636	0	0	500	0
#856- 03 Belly Dump Trailer M&S	3938563	0	0	0	157	0	0	1,000	0
#856- 03 Belly Dump Trailer REC	3938569	0	(4,626)	0	(4,145)	0	0	(4,000)	0
#857- 04 Volvo FW180 Excavator AP&B	3938571	0	5,631	0	5,672	0	2,897	4,000	365
#857- 04 Volvo FW180 Excavator M&S	3938573	0	16,707	0	15,780	0	11,546	8,000	0

City of Kenora - Department Budget Request

393 - General Vehicles & Equipment

	Account	2009		2010		2011		2012	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
#857- 04 Volvo FW180 Excavator DSL	3938578	0	4,767	0	5,591	0	7,861	7,000	0
#857- 04 Volvo FW180 Excavator REC	3938579	0	(51,074)	0	(54,731)	0	(54,038)	(55,000)	0
#858-PW 86 595 JD Excavator AP&B	3938581	0	3,443	0	193	0	1,408	1,000	0
#858-PW 86 595 JD Excavator M&S	3938583	0	3,507	0	1,173	0	7,079	3,000	0
#858-PW 86 595 JD Excavator DSL	3938588	0	2,101	0	1,246	0	1,206	1,500	0
#858-PW 86 595 JD Excavator REC	3938589	0	(29,301)	0	(12,906)	0	(4,637)	(5,000)	0
#859-PW 950 Jd Tractor 4X4 AP&B	3938591	0	1,441	0	529	0	900	1,000	0
#859-PW 950 Jd Tractor 4X4 M&S	3938593	0	1,235	0	486	0	3,775	1,500	37
#859-PW 950 Jd Tractor 4X4 DSL	3938598	0	196	0	30	0	0	300	0
#859-PW 950 Jd Tractor 4X4 REC	3938599	0	(3,466)	0	(567)	0	0	(2,000)	0
#860-PW 01-140H Grader AP&B	3938601	0	4,625	0	2,447	0	6,422	5,000	0
#860-PW 01-140H Grader M&S	3938603	0	17,344	0	13,740	0	13,104	10,000	195
#860-PW 01-140H Grader DSL	3938608	0	4,863	0	10,461	0	10,964	10,000	0
#860-PW 01-140H Grader REC	3938609	0	(30,555)	0	(54,685)	0	(41,295)	(45,000)	0
#861-PW Saskatoon Streamer AP&B	3938611	0	127	0	228	0	236	1,000	0
#861-PW Saskatoon Streamer M&S	3938613	0	5,538	0	2,790	0	383	1,500	0
#861-PW Saskatoon Streamer DSL	3938618	0	476	0	357	0	1,010	1,500	0
#861-PW Saskatoon Streamer REC	3938619	0	(6,584)	0	(6,522)	0	(6,417)	(6,000)	0
#862-PW Sunair Compressor AP&B	3938621	0	22	0	0	0	0	0	0
#863-PW Sander Screener AP&B	3938631	0	50	0	0	0	0	0	0
#863-PW Sander Screener M&S	3938633	0	89	0	0	0	0	0	0
#863-PW Sander Screener REC	3938639	0	(88)	0	0	0	0	0	0
#864-PW 03 Bombardier Sidewalk Pl. AP&B	3938641	0	1,122	0	794	0	1,137	1,500	0
#864-PW 03 Bombardier Sidewalk Pl. M&S	3938643	0	1,439	0	1,058	0	1,278	1,500	0
#864-PW 03 Bombardier Sidewalk Pl. DSL	3938648	0	525	0	1,944	0	2,332	2,200	0
#864-PW 03 Bombardier Sidewalk Pl. REC	3938649	0	(3,289)	0	(7,995)	0	(13,797)	(14,000)	0
#865-PW 02 Ster S/A Dump/Plow AP&B	3938651	0	1,975	0	1,087	0	2,835	2,500	20
#865-PW 02 Ster S/A Dump/Plow M&S	3938653	0	3,734	0	2,788	0	3,415	5,000	0
#865-PW 02 Ster S/A Dump/Plow DSL	3938658	0	2,192	0	2,470	0	3,996	2,500	0
#865-PW 02 Ster S/A Dump/Plow REC	3938659	0	(14,865)	0	(14,786)	0	(16,152)	(14,000)	0
#866-PW 10 Dodge 4x4 AP&B	3938661	0	1,006	0	256	0	46	500	0
#866-PW 10 Dodge 4x4 M&S	3938663	0	919	0	2,746	0	379	500	0
#866-PW 10 Dodge 4x4 GAS	3938667	0	4,409	0	3,182	0	2,790	3,000	0
#866-PW 10 Dodge 4x4 REC	3938669	0	(3,760)	0	(9,172)	0	(6,344)	(7,000)	0
#867-PW 6 YD Sander Tr#818 AP&B	3938671	0	149	0	0	0	0	0	0
#867-PW 6 YD Sander Tr#818 M&S	3938673	0	20	0	119	0	0	2,000	0
#867-PW 6 YD Sander Tr#818 REC	3938679	0	(106)	0	0	0	0	0	0

City of Kenora - Department Budget Request

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	Account	2009		2010		2011		2012	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
#868-PW 6 Yd Sander Tr#813 REC	3938689	0	(93)	0	(53)	0	(173)	0	0
#869-PW Asphalt Cutter AP&B	3938691	0	0	0	0	0	297	200	0
#869-PW Asphalt Cutter M&S	3938693	0	0	0	0	0	43	800	0
#870-PW Grimmer Compress. AP&B	3938701	0	275	0	359	0	0	500	0
#870-PW Grimmer Compress. M&S	3938703	0	443	0	112	0	6	500	0
#870-PW Grimmer Compress. GAS	3938707	0	0	0	78	0	0	100	0
#870-PW Grimmer Compress. REC	3938709	0	(728)	0	(294)	0	0	(500)	0
#871-PW 09 Volvo AP&B	3938711	0	2,151	0	1,468	0	3,069	5,000	0
#871-PW 09 Volvo M&S	3938713	0	10,348	0	7,244	0	13,368	5,500	0
#871-PW 09 Volvo DSL	3938718	0	9,520	0	9,425	0	12,145	11,000	0
#871-PW 09 Volvo REC	3938719	0	(57,590)	0	(46,031)	0	(38,528)	(40,000)	0
Allocated Pay & Benefits	3938731	0	0	0	0	0	388	500	0
Materials & Supplies	3938733	0	0	0	0	0	51	800	0
#880-PW 00 GMC Pickup AP&B	3938801	0	197	0	228	0	263	500	0
#880-PW 00 GMC Pickup M&S	3938803	0	546	0	210	0	922	500	0
#880-PW 00 GMC Pickup GAS	3938807	0	776	0	147	0	2,437	3,000	0
#880-PW 00 GMC Pickup REC	3938809	0	(616)	0	(79)	0	(1,744)	(2,000)	0
Fleet-Trailers AP&B	3939901	0	22	0	76	0	0	500	0
Amortization	3939970	0	280,145	0	290,661	0	0	0	0
General Vehicles & Equip AP&B	3939991	93,433	577	94,000	1,870	94,000	1,798	2,000	173
General Vehicles & Equip M&S	3939993	143,909	4,472	144,000	24,488	144,000	14,823	20,000	60
General Vehicles & Equip INS	3939994	0	26,351	25,746	25,326	25,664	23,740	22,764	11,159
General Vehicles & Equip GAS	3939997	47,806	0	48,000	0	48,000	0	1,200	0
General Vehicles & Equip DSL	3939998	129,254	0	130,000	0	130,000	0	1,300	0
General Vehicles & Equip REC	3939999	(873,987)	0	(874,000)	(20)	(931,110)	(440)	(500)	0
		(459,585)	37,886	(432,254)	90,683	(489,446)	(271,837)	(329,736)	18,962
Net Total		459,585	(37,886)	432,254	(84,253)	489,446	271,837	329,736	(18,962)